

2014 Officer's Budget

Office	Original Budget	Amended Budget	Notes
Archery Marshal	\$ 400.00		
Chatelaine	\$ 25.00		will be holding silent auction at BWTA
Chirurgion	\$ 50.00		
Chronicler	\$ 150.00		
Coronet	\$ 150.00		
Equestrian Marshal	\$ 275.00		insurance and set of games equipment
Exchequer	\$ 200.00		ink cartridge, po box, receipt books
Herald	\$ 150.00		
Knight's Marshal	\$ 25.00		
Marshal of Fence	\$ 25.00		will need to get gloves.
Minister of Children	\$ 25.00		
Minister of the Arts and Sciences	\$ 100.00		
Prize Master	\$ 500.00		
Property Master	\$ 500.00		registration, trailer maintenance, tabled amount for new storage options
Seneschal	\$ 100.00		includes \$70 for Volunteer Spot registration.
Webminister	\$ -		
Youth Marshal	\$ 100.00		
Total	\$ 2,775.00	\$ -	

Notes:

2014 Officer's Budget

Office	Original Budget	Amended Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Remaining
Archery Marshal	\$ 400.00														\$ -	\$ -
Chatelaine	\$ 25.00														\$ -	\$ -
Chirurgion	\$ 50.00														\$ -	\$ -
Chronicler	\$ 150.00														\$ -	\$ -
Coronet	\$ 150.00														\$ -	\$ -
Equestrian Marshal	\$ 275.00														\$ -	\$ -
Exchequer	\$ 200.00														\$ -	\$ -
Herald	\$ 150.00														\$ -	\$ -
Knight's Marshal	\$ 25.00														\$ -	\$ -
Marshal of Fence	\$ 25.00														\$ -	\$ -
Minister of Children	\$ 25.00														\$ -	\$ -
Minister of the Arts and Sciences	\$ 100.00														\$ -	\$ -
Prize Master	\$ 500.00														\$ -	\$ -
Property Master	\$ 500.00														\$ -	\$ -
Seneschal	\$ 100.00														\$ -	\$ -
Webminister	\$ -														\$ -	\$ -
Youth Marshal	\$ 100.00														\$ -	\$ -
Total	\$ 2,775.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes:

2014 Events Budget

Events	Budget	Expenses	Gross Income	Total	Notes
Bardic Madness	\$ -		\$	-	
Baronial Birthday	\$ (248.64)		\$	-	
Better War Through Archery	\$ 1,965.64		\$	-	
Demos	\$ 100.00		\$	-	
Fighter Practice	\$ (1,462.50)		\$	-	
Interest	\$ 36.00		\$	-	
Pennsic	\$ (134.02)		\$	-	
Post Pennsic in the Park	\$ (100.00)		\$	-	
Simple Day	\$ 2,830.16		\$	-	
Yule	\$ (300.00)		\$	-	
Total	\$ 2,686.64	\$ -	\$ -	\$ -	
				\$ -	

Total Income (from events, demos, donations, etc)	\$	-
Total Expenses (from events, officers, etc)	\$	-
Total	\$	-